

Minnesota Life College
Inspire a New Story.

Annual Report July 1, 2011 - June 30, 2012





Dear Friends of MLC,

The 2011-12 program year was a huge success for Minnesota Life College and built momentum to continue moving forward. We are excited to share our annual report about the many wonderful things that took place on campus last year. We know that young adults with learning differences and autism spectrum disorders can live and work independently when they have the opportunity to grow in a hands-on experiential learning environment.

We are so proud of our ten graduating seniors; 90% graduated with a paying job and 100% moved into their own apartments to live independently. In fact, every graduate joined the Graduate Living Community thus taking our membership to an all-time high of 45 members.

The community at Minnesota Life College, which includes our Undergraduate Program, Graduate Living Community, and Summer Internship Program, is healthy and growing. We expanded our Summer Internship Program for high school and transition-age students to two sessions. As a result, we were able to provide 21 young people with the opportunity to live away from home, with a work internship and life skills training for three weeks. Parents described the summer program as a “nice introduction to the real world”.

At Minnesota Life College, we are looking to the future. Our students, graduates, and families continually challenge us to “think big”, through developing partnerships, searching for new opportunities, and enhancing our curriculum. We are so proud of all of our students. Consider the words of Susan B. Anthony, “Independence is happiness”, as you look at the pictures of our students and graduates in this annual report. It is the story behind each picture that empowers everyone at Minnesota Life College to carry on our work.

We thank all of our friends, families, employers, and community partners for their role in making Minnesota Life College such a powerful force for growth and success in the lives of students with learning differences and autism spectrum disorders.

Warm Regards,

A handwritten signature in cursive script, appearing to read "Amy Gudmestad".

Amy Gudmestad
Executive Director



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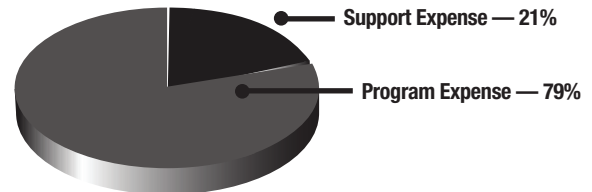
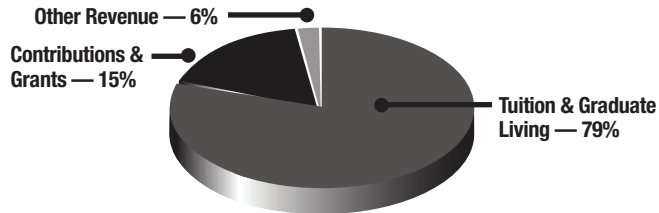
Sealord North America, Inc.

J.W. Vosick



Statement of Activities / July 1, 2011 - June 30, 2012

	Unrestricted	Temporarily Restricted	Total
Revenue and Support			
Contributions and Grants	\$ 104,243	\$ -	\$ 104,243
Gala (net)	239,075	-	239,075
Tuition and Fees	1,758,501		1,758,501
Interest Income	5,270		5,270
In-Kind Donations	67,038		67,038
Miscellaneous Income	10,445		10,445
Net Assets Released from Restrictions	50,000	(50,000)	-
Total Revenue and Support	\$ 2,234,572	\$ (50,000)	\$ 2,184,572
Expenses			
Program	\$ 1,664,904		\$ 1,664,904
Support/Fundraising	436,101		436,101
Total Expenses	\$ 2,101,005		\$ 2,101,005
Change in Net Assets	\$ 133,567	\$ (50,000)	\$ 83,567
Net Assets			
Beginning of Year	\$ 1,007,004		\$ 1,007,004
End of Year	\$ 1,090,571	\$ -	\$ 1,090,571



Minnesota Life College - Balance Sheet

	June 30, 2012	June 30, 2011
Assets		
Current Assets		
Cash and cash equivalents	\$ 553,368	\$ 688,782
Certificates of deposit	524,462	250,964
Accounts and grants receivable	53,649	103,280
Prepaid expenses	59,950	28,970
Security deposits	5,800	4,650
Total current assets	1,197,229	1,076,646
Grants receivable, long term	-	25,000
Property and equipment, net	102,820	102,168
Total assets	\$ 1,300,049	\$ 1,203,814
Liabilities and Net Assets		
Current Liabilities		
Accounts payable	\$ 35,916	\$ 36,035
Prepaid tuition and fees	115,275	108,593
Accrued payroll	49,770	43,228
Student security deposits	8,517	8,954
Total current liabilities	209,478	196,810
Net Assets		
Unrestricted net assets		
Undesignated	759,694	626,127
Designated	305,877	305,877
Total unrestricted net assets	1,065,571	932,004
Temporarily restricted net assets	25,000	75,000
Total net assets	1,090,571	1,007,004
Total liabilities and net assets	\$ 1,300,049	\$ 1,203,814



Annual Giving

Transforming Lives Advocate

\$50,000-\$99,999

Phillip and Jill Lighty, II

Learning by Doing Advocate

\$25,000-\$49,999

Suzanne & Walter Scott Foundation

Integrity Advocate

\$15,000-\$24,999

Jerry and Jean Marie Foss and Family

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\$10,000 - \$14,999

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\$5,000 - 9,999

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Tribute Fund - Fiscal Year - through June 30, 2012





www.MinnesotaLifeCollege.org



Minnesota Life College

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